

# Annual Report

## **WHO WE ARE**



Located in the heart of rural Nebraska, we work hand-in-hand with five area school districts to ensure they reach their educational goals.

#### **Our Mission**



...to provide innovation, leadership and services for each member school district so they are successful in reaching their targeted educational goals.

#### **Our Vision**



...to inspire and support school communities as they embrace the opportunities and challenges of the next generation.

# **OUR SERVICES**

#### **Core Services**



- Professional Development for
- Curriculum Instruction Support
- Technology ManagementStudent Activities
- Mental Health

### **Special Education Services**



- Speech Language Therapy
- Early Childhood Services
- Occupational Therapy
- School Psychology
- School Nursing
- Physical Therapy

# **OUR FINANCES**

### **Our Revenues**

Federal Revenues: 4%

State Revenues: 9%

Local Taxes: 14%

Local Revenues: 40%

Contracts With Schools: 36%

**Our Expenses** 

Grants: 2%

Program Support: 1%

ESU/ESUCC Staffing: 97%

\$4,486,714

# FIND OUT MORE

#### Visit us at esu17.org



\$4,602,981